

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

EASTERN CAPE

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	464	105	363	125	376	124	182
Number of service users who have accessed public inpatient substance abuse treatment centers	-	-	-	-	-	-	-
Number of Children reached through Ke-Moja Drug Prevention Programme	6 331	1 500	1 534	1 665	4 365	1 890	1 890
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	360	80	117	96	159	94	100
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	38	38	38	38	38	38	38
Number of older persons in funded residential facilities managed by NPO's	3 258	3 258	3 258	3 258	3 258	3 258	3 258
Number of older persons accessing community based care and support services	12 363	12 363	12 363	12 363	12 363	12 363	12 363
Number of older persons participating in the active ageing programme	642	642	642	642	642	642	642
Number of abused older persons who received services rendered by Social Workers	55	12	234	15	402	14	317
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	5 900	1 470	1 186	1 480	1 277	1 480	1 215
Number of children in conflict with the law who completed diversion programmes	2 950	720	182	757	192	745	181
Number of children in conflict with the law awaiting trial in secure care centres run by government	900	225	110	225	81	225	90
Number of children in conflict with the law awaiting trial in secure care centres managed by NPOs	950	238	152	238	106	237	61
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	70	70	54	70	51	70	51
Number of persons with disabilities in funded residential facilities managed by NPO's	1 022	1 022	1 022	1 022	1 022	1 022	1 022
Number of persons with disabilities accessing services in funded protective workshops managed by	466	466	466	466	440	466	440
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	57 198	57 198	57 198	57 198	57 198	57 198	57 198
Number of children in need of care and protection placed in CYCC managed by government	230	200	200	200	200	230	200
Number of children in need of care and protection placed in CYCC managed by NPO's	2 359	2 359	2 359	2 359	2 359	2 359	2 359
Number of abused children who received services by Social Workers	280	70	62	70	51	70	63
Number of children placed in foster care	20 000	5 000	1 541	5 000	1 712	5 000	846
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	225	50	801	55	74	65	489
Number of victims of crime and violence in VEP service sites managed by NPOs	285	75	88	65	84	75	57
Number of reported victims of human trafficking placed in rehabilitation programmes	5	1	1	1	2	2	7
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	35 528	4 441	13 045	8 882	8 911	13 323	4 699
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	3 942	985	1 043	986	1 437	985	1 311
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	150	25	76	40	146	35	168
Number of family members participating in family preservation services provided by funded NPO's	1 200	250	306	450	444	300	257
Number of family members reunited with their families through services provided by Government	230	50	45	65	69	70	37
Number of family members reunited with their families through services provided by funded NPO's	70	15	23	15	26	20	7
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	1 000	1 000	797	1 000	843	1 000	1 000
Number of Youth participating in skills development programme	200	200	-	200	-	200	-
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	2 750	688	674	688	60	688	458
Number of HH accessing food through community development initiatives	2 750	688	674	688	255	688	116
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	200	50	196	50	120	50	180
3.5 Research and Demography							
Number of Research Projects in progress	1	-	-	1	1	-	-
3.6 Population Capacity Development and Advocacy							
Number of Population Capacity Development sessions conducted	5	1	3	2	2	2	4
Number of individuals who participated in Population Capacity Development sessions	100	20	38	40	40	40	85
Number of Population Advocacy, Information Education and Communication activities implemented	8	2	2	3	3	2	3
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	15	3	7	6	9	4	10
Generic Issues							
Number of work opportunities created through EPWP in the social sector	5 475	5 475	5 475	5 475	5 475	5 475	5 475
Total number of Social Work intake	-	-	-	-	-	-	-
Number of clients benefiting from government social work services	-	-	-	-	-	-	-
Number of clients benefiting from funded NPO social work services	-	-	-	-	-	-	-

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

FREE STATE

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	500	125	118	125	125	125	142
Number of service users who have accessed public inpatient substance abuse treatment centers	-	-	-	-	-	-	-
Number of Children reached through Ke-Moja Drug Prevention Programme	6 000	1 500	4 918	1 500	4 829	1 500	3 447
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	13 000	3 250	11 482	3 250	1 061	3 250	903
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	138	138	167	138	138	138	166
Number of older persons in funded residential facilities managed by NPO's	728	728	2 073	728	2 727	728	752
Number of older persons accessing community based care and support services	975	975	5 355	975	8 375	975	3 199
Number of older persons participating in the active ageing programme	975	975	5 113	975	7 288	975	2 257
Number of abused older persons who received services rendered by Social Workers	-	-	32	-	9	-	27
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	2 100	515	717	552	550	560	387
Number of children in conflict with the law who completed diversion programmes	750	186	220	190	120	188	80
Number of children in conflict with the law awaiting trial in secure care centres run by government	950	237	267	238	237	237	159
Number of children in conflict with the law awaiting trial in secure care centres managed by NPOs	-	-	-	-	-	-	-
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	28	28	29	28	29	28	29
Number of persons with disabilities in funded residential facilities managed by NPO's	116	116	355	116	557	116	209
Number of persons with disabilities accessing services in funded protective workshops managed t	166	166	686	166	1 564	166	438
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	-	-	-	-	87 520	92 000	87 520
Number of children in need of care and protection placed in CYCC managed by government	615	615	22	615	177	615	175
Number of children in need of care and protection placed in CYCC managed by NPO's	2 565	1 215	85	1 215	92	1 215	245
Number of abused children who received services by Social Workers	2 200	549	231	552	168	547	144
Number of children placed in foster care	31 900	31 900	793	31 900	891	31 900	488
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	3 000	750	1 630	750	1 227	750	986
Number of victims of crime and violence in VEP service sites managed by NPOs	500	125	1 295	125	1 325	125	893
Number of reported victims of human trafficking placed in rehabilitation programmes	30	7	2	8	-	7	-
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	1 200	1 200	7 869	1 200	3 801	1 200	4 858
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	5 000	1 250	-	1 250	1 144	1 250	667
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	1 142	285	391	285	355	285	198
Number of family members participating in family preservation services provided by funded NPO's	1 143	285	487	285	1 059	285	687
Number of family members reunited with their families through services provided by Government	33	8	6	8	4	8	4
Number of family members reunited with their families through services provided by funded NPO's	34	8	7	8	1	8	-
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	-	-	-	-	-	-	-
Number of Youth participating in skills development programme	34	-	-	-	98	-	96
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	2 650	662	30	662	712	662	208
Number of HH accessing food through community development initiatives	2 270	567	296	567	722	567	1 100
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	360	90	34	-	104	90	130
3.5 Research and Demography							
Number of Research Projects in progress	2	-	-	-	2	-	-
3.6 Population Capacity Development and Advocacy							
Number of individuals who participated in Population Capacity Development sessions conducted	4	1	2	1	1	1	-
Number of individuals who participated in Population Capacity Development sessions	120	30	95	30	47	30	-
Number of Population Advocacy, Information Education and Communication activities implemented	2	-	-	1	2	-	-
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	450	-	-	225	267	-	-
Generic Issues							
Number of work opportunities created through EPWP in the social sector	3 240	-	2 151	-	-	-	-
Total number of Social Work intake	50	-	-	-	-	-	-
Number of clients benefiting from government social work services	-	-	-	-	-	-	-
Number of clients benefiting from funded NPO social work services	-	-	-	-	-	-	-

1. Information submitted by: Mr. JMW Linstrom Acting Head Official: Social Development Free State Tel No (051) 500 0308

Mr. H.L. Kgomoongwe Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

GAUTENG

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	684	146	93	146	150	196	102
Number of service users who have accessed public inpatient substance abuse treatment centers	1 500	400	320	400	275	300	345
Number of Children reached through Ke-Moja Drug Prevention Programme	18 800	4 800	6 405	5 170	7 625	3 970	2 410
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	7 370	1 980	2 998	1 830	2 498	1 780	2 731
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	110	110	120	110	113	110	110
Number of older persons in funded residential facilities managed by NPO's	5 684	5 658	6 235	5 658	5 864	5 710	6 118
Number of older persons accessing community based care and support services	44 228	11 257	15 354	11 257	15 441	10 857	14 577
Number of older persons participating in the active ageing programme	19 548	4 409	7 279	5 210	8 968	5 519	9 612
Number of abused older persons who received services rendered by Social Workers	1	1	135	1	97	1	110
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	4 030	827	884	1 067	950	1 068	932
Number of children in conflict with the law who completed diversion programmes	1 860	482	160	477	141	453	124
Number of children in conflict with the law awaiting trial in secure care centres run by government	1 400	350	334	350	259	350	231
Number of children in conflict with the law awaiting trial in secure care centres managed by NPO's	2 400	600	385	600	568	600	457
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	180	180	156	180	159	180	166
Number of persons with disabilities in funded residential facilities managed by NPO's	1 847	1 847	1 840	1 847	1 950	1 847	1 833
Number of persons with disabilities accessing services in funded protective workshops managed by	13 479	3 369	3 817	3 370	3 837	3 369	3 703
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	78 044	75 844	65 133	76 794	67 562	77 544	64 096
Number of children in need of care and protection placed in CYCC managed by government	3 760	1 090	1 209	1 090	1 116	1 090	1 096
Number of children in need of care and protection placed in CYCC managed by NPO's	6 176	4 346	3 978	4 346	4 316	4 376	4 122
Number of abused children who received services by Social Workers	1	1	587	1	637	1	583
Number of children placed in foster care	3 286	837	1 168	849	916	775	593
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	-	-	-	-	-	-	-
Number of victims of crime and violence in VEP service sites managed by NPO's	2 044	511	662	511	703	511	375
Number of reported victims of human trafficking placed in rehabilitation programmes	1	1	1	1	-	1	-
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	126 000	30 000	38 484	34 000	36 674	31 000	36 229
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	-	-	-	-	-	-	-
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	2 975	810	2 286	680	3 059	825	4 044
Number of family members participating in family preservation services provided by funded NPO's	5 652	1 412	4 403	1 412	5 800	1 416	5 532
Number of family members reunited with their families through services provided by Government	442	110	106	110	89	113	181
Number of family members reunited with their families through services provided by funded NPO's	120	30	31	30	35	30	56
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	-	-	-	-	-	-	-
Number of Youth participating in skills development programme	7 472	1 830	1 746	1 901	1 823	1 861	967
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	-	-	-	-	-	-	-
Number of HH accessing food through community development initiatives	19 500	4 875	5 173	4 875	8 474	4 875	10 082
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	100	25	48	25	42	25	62
3.5 Research and Demography							
Number of Research Projects in progress	2	2	3	2	2	2	3
3.6 Population Capacity Development and Advocacy							
Number of Population Capacity Development sessions conducted	12	3	1	3	1	3	1
Number of individuals who participated in Population Capacity Development sessions	100	25	1	25	1	25	1
Number of Population Advocacy, Information Education and Communication activities implemented	5	1	-	1	1	1	1
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	100	25	-	25	15	25	70
Generic Issues							
Number of work opportunities created through EPWP in the social sector	6 190	6 190	4 357	6 190	5 920	6 190	5 886
Total number of Social Work intake	-	-	-	-	-	-	-
Number of clients benefiting from government social work services	-	-	-	-	-	-	-
Number of clients benefiting from funded NPO social work services	-	-	-	-	-	-	-

1. Information submitted by: Ms. W.R. Tshababala Head Official: Social Development Gauteng Tel No (011) 355 7974

Ms. N. Tshababala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

KWAZULU-NATAL

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	595	595	119	595	262	595	380
Number of service users who have accessed public inpatient substance abuse treatment centers	452	452	122	452	150	452	284
Number of Children reached through Ke-Moja Drug Prevention Programme	43 586	43 586	13 287	43 586	17 421	43 586	9 926
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	26 697	26 697	6 301	26 697	7 140	26 697	4 094
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	50	50	44	50	5	50	7
Number of older persons in funded residential facilities managed by NPO's	2 706	2 706	2 053	2 706	178	2 706	158
Number of older persons accessing community based care and support services	21 018	21 018	12 399	21 018	1 169	21 018	1 112
Number of older persons participating in the active ageing programme	15 804	15 804	9 148	15 804	1 992	15 804	1 662
Number of abused older persons who received services rendered by Social Workers	3 346	3 346	90	3 346	87	3 346	67
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	5 197	5 197	1 300	5 197	1 294	5 197	1 431
Number of children in conflict with the law who completed diversion programmes	1 519	1 519	209	1 519	212	1 519	239
Number of children in conflict with the law awaiting trial in secure care centres run by government	582	582	234	582	399	582	570
Number of children in conflict with the law awaiting trial in secure care centres managed by NPOs	-	-	-	-	-	-	-
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	100	100	11	100	18	100	18
Number of persons with disabilities in funded residential facilities managed by NPO's	1 058	1 058	908	1 058	921	1 058	927
Number of persons with disabilities accessing services in funded protective workshops managed t	2 028	2 028	1 455	2 028	1 549	2 028	1 624
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	72 366	72 366	58 315	72 366	60 624	72 366	60 853
Number of children in need of care and protection placed in CYCC managed by government	1 007	1 007	302	1 007	408	1 007	504
Number of children in need of care and protection placed in CYCC managed by NPO's	2 991	2 991	3 023	2 991	3 222	2 991	3 382
Number of abused children who received services by Social Workers	-	-	-	-	-	-	-
Number of children placed in foster care	31 075	31 075	4 508	31 075	4 658	31 075	4 399
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	-	-	-	-	-	-	-
Number of victims of crime and violence in VEP service sites managed by NPOs	585	585	695	585	1 212	585	1 641
Number of reported victims of human trafficking placed in rehabilitation programmes	64	64	-	64	-	64	-
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	28 125	28 125	10 209	28 125	4 812	28 125	3 930
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	32 677	32 677	6 346	32 677	11 363	32 677	10 474
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	6 503	6 503	2 320	6 503	1 842	6 503	2 214
Number of family members participating in family preservation services provided by funded NPO's	11 212	11 212	2 562	11 212	2 871	11 212	2 915
Number of family members reunited with their families through services provided by Government	-	-	-	-	-	-	-
Number of family members reunited with their families through services provided by funded NPO's	853	853	42	853	93	853	109
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	-	-	-	-	-	-	-
Number of Youth participating in skills development programme	6 501	6 501	201	6 501	227	6 501	411
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	5 155	5 155	1 385	5 155	1 213	5 155	436
Number of HH accessing food through community development initiatives	9 356	9 356	2 497	9 356	2 195	9 356	1 543
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	2 030	2 030	672	2 030	656	2 030	298
3.5 Research and Demography							
Number of Research Projects in progress	2	2	2	2	3	2	3
3.6 Population Capacity Development and Advocacy							
Number of individuals who participated in Population Capacity Development sessions conducted	12	3	1	4	3	3	14
Number of Population Advocacy, Information Education and Communication activities implemented	400	100	44	100	115	150	443
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	10	2	9	2	4	4	5
	15	4	117	4	13	4	158
Generic Issues							
Number of work opportunities created through EPWP in the social sector	9 353	9 353	6 912	9 353	337	9 353	121
Total number of Social Work intake	56 366	56 366	16 749	56 366	23 344	56 366	21 029
Number of clients benefiting from government social work services	180 881	180 881	93 949	180 881	78 993	180 881	76 221
Number of clients benefiting from funded NPO social work services	66 695	66 695	19 521	66 695	52 849	66 695	52 858

1. Information submitted by: Mr. B.L. Nkosi Head Official: Social Development KwaZulu-Natal Tel No (033) 264 5400

Mr. S. Magegu Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

LIMPOPO

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	-	-	-	-	-	-	-
Number of service users who have accessed public inpatient substance abuse treatment centers	-	-	-	-	-	-	-
Number of Children reached through Ke-Moja Drug Prevention Programme	77 251	20 648	28 074	20 538	27 436	17 787	23 292
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	95 650	24 525	31 226	24 375	34 777	22 875	25 686
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	70	70	60	70	60	70	64
Number of older persons in funded residential facilities managed by NPO's	534	534	531	534	540	534	546
Number of older persons accessing community based care and support services	11 060	11 060	11 060	11 060	11 092	11 060	10 844
Number of older persons participating in the active ageing programme	7 187	7 187	6 093	7 187	6 381	7 187	6 507
Number of abused older persons who received services rendered by Social Workers	46	10	23	12	22	12	19
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	2 560	640	625	640	619	640	674
Number of children in conflict with the law who completed diversion programmes	560	139	645	141	147	139	232
Number of children in conflict with the law awaiting trial in secure care centres run by government	900	200	245	200	504	300	232
Number of children in conflict with the law awaiting trial in secure care centres managed by NPO's	-	-	-	-	-	-	-
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	160	160	160	160	160	160	160
Number of persons with disabilities in funded residential facilities managed by NPO's	134	134	122	134	114	134	114
Number of persons with disabilities accessing services in funded protective workshops managed by	1 015	1 015	1 725	1 015	1 585	1 015	1 512
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	104 600	104 600	107 120	104 600	117 766	104 600	117 759
Number of children in need of care and protection placed in CYCC managed by government	530	530	-	530	204	530	316
Number of children in need of care and protection placed in CYCC managed by NPO's	683	683	-	683	593	683	604
Number of abused children who received services by Social Workers	600	150	178	150	226	150	141
Number of children placed in foster care	8 516	1 815	2 483	1 815	2 397	1 815	1 732
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	120	30	54	30	19	30	26
Number of victims of crime and violence in VEP service sites managed by NPO's	14 000	3 290	2 473	3 290	3 213	4 130	3 165
Number of reported victims of human trafficking placed in rehabilitation programmes	1	-	-	-	-	-	-
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	44 000	2 750	2 750	13 750	26 411	13 750	38 944
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	3 800	950	627	950	724	950	1 094
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	16 000	3 250	3 660	4 250	5 970	5 250	7 180
Number of family members participating in family preservation services provided by funded NPO's	1 600	400	327	400	618	400	162
Number of family members reunited with their families through services provided by Government	620	154	74	156	127	154	81
Number of family members reunited with their families through services provided by funded NPO's	350	75	8	75	31	75	4
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	206	206	185	206	178	206	173
Number of Youth participating in skills development programme	300	50	56	100	100	100	106
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	3 600	720	893	1 440	1 505	1 080	1 286
Number of HH accessing food through community development initiatives	3 600	720	893	1 440	1 505	1 080	1 286
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	800	200	198	200	190	200	169
3.5 Research and Demography							
Number of Research Projects in progress	2	-	-	-	-	-	-
3.6 Population Capacity Development and Advocacy							
Number of Population Capacity Development sessions conducted	8	2	-	2	-	2	4
Number of individuals who participated in Population Capacity Development sessions	50	50	-	50	-	50	50
Number of Population Advocacy, Information Education and Communication activities implemented	5	1	2	2	2	2	2
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	34	-	-	16	-	9	18
Generic Issues							
Number of work opportunities created through EPWP in the social sector	2 797	-	-	-	-	-	-
Total number of Social Work intake	89 000	22 250	7 548	22 250	13 175	22 250	12 729
Number of clients benefiting from government social work services	282 551	70 300	70 337	70 637	78 494	70 937	85 916
Number of clients benefiting from funded NPO social work services	73 324	18 000	3 292	18 331	5 744	18 662	2 637

1. Information submitted by: Ms. B. Nyakazi Acting Head Official: Social Development Limpopo Tel No (015) 293 6043

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

MPUMALANGA

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	68	17	-	17	21	17	17
Number of service users who have accessed public inpatient substance abuse treatment centers	220	60	65	60	56	50	43
Number of Children reached through Ke-Moja Drug Prevention Programme	9 500	5 000	3 334	2 500	4 674	2 000	2 510
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	3 600	1 200	1 631	1 200	3 870	1 200	808
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	-	-	-	-	-	-	-
Number of older persons in funded residential facilities managed by NPO's	1 110	1 110	1 237	1 110	1 165	1 110	1 107
Number of older persons accessing community based care and support services	5 419	5 419	5 849	5 419	4 712	5 419	4 260
Number of older persons participating in the active ageing programme	3 553	3 553	1 359	3 553	2 599	3 553	1 652
Number of abused older persons who received services rendered by Social Workers	80	20	14	20	22	20	15
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	1 100	275	210	275	299	275	317
Number of children in conflict with the law who completed diversion programmes	620	155	109	155	80	155	85
Number of children in conflict with the law awaiting trial in secure care centres run by government	150	37	33	37	38	38	28
Number of children in conflict with the law awaiting trial in secure care centres managed by NPOs	-	-	-	-	-	-	-
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	-	-	-	-	-	-	-
Number of persons with disabilities in funded residential facilities managed by NPO's	510	510	587	510	552	510	524
Number of persons with disabilities accessing services in funded protective workshops managed by	1 838	1 838	1 788	1 838	1 699	1 838	1 802
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	10 500	2 000	-	2 832	-	2 836	76
Number of children in need of care and protection placed in CYCC managed by government	18	18	16	18	18	18	18
Number of children in need of care and protection placed in CYCC managed by NPO's	906	906	834	906	803	906	763
Number of abused children who received services by Social Workers	980	245	215	245	249	245	202
Number of children placed in foster care	6 800	1 700	913	1 700	1 802	1 700	1 616
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	500	100	215	150	319	100	220
Number of victims of crime and violence in VEP service sites managed by NPOs	300	75	343	75	416	75	61
Number of reported victims of human trafficking placed in rehabilitation programmes	20	-	-	10	3	10	-
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	12 299	12 299	4 349	12 299	7 240	12 299	10 129
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	1 200	300	308	300	757	300	1 534
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	6 000	1 500	2 861	1 500	2 888	1 500	2 398
Number of family members participating in family preservation services provided by funded NPO's	1 000	250	76	250	19	250	7
Number of family members reunited with their families through services provided by Government	100	30	-	22	3	26	5
Number of family members reunited with their families through services provided by funded NPO's	300	75	-	75	-	75	-
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	-	-	-	-	-	-	-
Number of Youth participating in skills development programme	-	-	-	-	-	-	-
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	-	-	-	-	-	-	-
Number of HH accessing food through community development initiatives	-	-	-	-	-	-	-
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	300	100	80	100	243	100	57
3.5 Research and Demography							
Number of Research Projects in progress	5	5	5	5	5	3	3
3.6 Population Capacity Development and Advocacy							
Number of Population Capacity Development sessions conducted	16	3	2	11	12	2	6
Number of individuals who participated in Population Capacity Development sessions	239	150	58	77	241	12	73
Number of Population Advocacy, Information Education and Communication activities implemented	22	8	3	7	15	6	4
Number of stakeholders who participated in Population Advocacy, information, Education and Communication activities	68	35	47	24	71	8	10
Generic Issues							
Number of work opportunities created through EPWP in the social sector	2 165	2 165	-	2 165	92	2 165	885
Total number of Social Work intake	21 364	5 341	-	5 341	2 888	5 341	2 398
Number of clients benefiting from government social work services	42 026	10 506	-	10 508	151	10 506	-
Number of clients benefiting from funded NPO social work services	29 370	7 342	-	7 342	-	7 344	-

1. Information submitted by: Ms. N.L. Mangeni Head Official: Social Development Mpumalanga Tel No (013) 766 3428

Mr. J.B. Mbatha Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

NORTHERN CAPE

Sector: Social Development

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	120	30	20	30	23	30	13
Number of service users who have accessed public inpatient substance abuse treatment centers	-	-	-	-	-	-	-
Number of Children reached through Ke-Moja Drug Prevention Programme	13 135	3 286	6 553	3 283	8 021	3 283	4 585
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	26 270	6 568	5 167	6 567	5 618	6 568	5 650
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	-	-	-	-	-	-	-
Number of older persons in funded residential facilities managed by NPO's	970	970	970	970	970	970	970
Number of older persons accessing community based care and support services	3 300	3 300	3 300	3 300	3 300	3 300	3 300
Number of older persons participating in the active ageing programme	1 920	480	1 055	480	2 339	480	575
Number of abused older persons who received services rendered by Social Workers	25	-	16	-	34	10	6
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	800	200	261	200	350	200	165
Number of children in conflict with the law who completed diversion programmes	160	40	117	40	215	40	15
Number of children in conflict with the law awaiting trial in secure care centres run by government	960	240	111	240	193	240	190
Number of children in conflict with the law awaiting trial in secure care centres managed by NPO's	720	180	246	180	254	180	166
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	-	-	-	-	-	-	-
Number of persons with disabilities in funded residential facilities managed by NPO's	3 480	870	935	870	886	870	890
Number of persons with disabilities accessing services in funded protective workshops managed t	1 680	420	337	420	418	420	418
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	-	-	-	-	-	-	-
Number of children in need of care and protection placed in CYCC managed by government	40	40	62	40	67	40	65
Number of children in need of care and protection placed in CYCC managed by NPO's	468	468	392	468	396	468	390
Number of abused children who received services by Social Workers	90	22	102	22	194	23	18
Number of children placed in foster care	1 106	276	256	277	259	277	295
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	55	10	15	15	3	15	9
Number of victims of crime and violence in VEP service sites managed by NPO's	80	20	16	20	51	20	12
Number of reported victims of human trafficking placed in rehabilitation programmes	4	1	-	1	3	1	-
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	18 496	4 624	4 638	4 624	12 755	4 624	4 760
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	22 000	6 000	4 156	6 500	20 367	5 000	4 555
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	500	125	2 539	125	6 799	125	355
Number of family members participating in family preservation services provided by funded NPO's	120	30	386	30	735	30	55
Number of family members reunited with their families through services provided by Government	40	10	30	10	50	10	12
Number of family members reunited with their families through services provided by funded NPO's	10	2	-	2	17	3	5
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	-	-	-	-	-	-	-
Number of Youth participating in skills development programme	295	45	15	100	77	100	45
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	265	265	278	265	267	265	267
Number of HH accessing food through community development initiatives	28 300	28 300	29 123	28 300	53 407	28 300	28 300
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	165	40	34	40	43	40	34
3.5 Research and Demography							
Number of Research Projects in progress	-	-	-	-	-	-	-
3.6 Population Capacity Development and Advocacy							
Number of individuals who participated in Population Capacity Development sessions	5	1	3	2	9	1	2
Number of Population Advocacy, Information Education and Communication activities implemented	-	-	-	-	-	-	-
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	5	1	4	2	9	1	2
Generic Issues							
Number of work opportunities created through EPWP in the social sector	6 193	3 000	1 401	3 193	2 429	-	-
Total number of Social Work intake	26 544	6 636	7 505	6 636	8 455	6 636	7 650
Number of clients benefiting from government social work services	29 934	7 461	10 017	7 468	12 655	7 493	8 050
Number of clients benefiting from funded NPO social work services	36 488	9 595	13 894	8 607	10 453	9 596	9 870

1. Information submitted by: Ms. E. Bates Head Official: Social Development Northern Cape Tel No (053) 874 9174

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

NORTH WEST

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	108	27	60	27	26	27	12
Number of service users who have accessed public inpatient substance abuse treatment centers	360	90	66	90	48	90	-
Number of Children reached through Ke-Moja Drug Prevention Programme	10 000	2 500	3 635	2 500	11 936	2 500	5 179
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	40 000	12 000	11 948	8 000	9 585	12 000	6 167
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	126	126	117	126	124	126	123
Number of older persons in funded residential facilities managed by NPO's	1 980	1 980	836	1 980	877	1 980	1 229
Number of older persons accessing community based care and support services	2 480	620	2 114	620	1 419	620	2 196
Number of older persons participating in the active ageing programme	2 480	240	658	770	2 453	1 230	1 226
Number of abused older persons who received services rendered by Social Workers	55	12	35	13	28	19	24
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	1 600	375	374	425	497	375	460
Number of children in conflict with the law who completed diversion programmes	920	166	126	242	115	359	85
Number of children in conflict with the law awaiting trial in secure care centres run by government	-	-	-	-	-	-	-
Number of children in conflict with the law awaiting trial in secure care centres managed by NPOs	790	148	107	204	189	283	150
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	-	-	-	-	-	-	-
Number of persons with disabilities in funded residential facilities managed by NPO's	-	-	-	-	-	-	-
Number of persons with disabilities accessing services in funded protective workshops managed t	281	281	446	281	152	281	301
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	70 000	34 755	24 474	17 256	41 515	11 786	21 718
Number of children in need of care and protection placed in CYCC managed by government	80	80	58	80	85	80	78
Number of children in need of care and protection placed in CYCC managed by NPO's	520	520	364	520	87	520	502
Number of abused children who received services by Social Workers	100	22	151	27	100	27	103
Number of children placed in foster care	3 000	610	951	890	988	890	1 081
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	200	50	53	50	76	50	18
Number of victims of crime and violence in VEP service sites managed by NPOs	1 200	275	259	325	97	325	443
Number of reported victims of human trafficking placed in rehabilitation programmes	4	-	-	2	1	2	1
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	54 000	13 500	13 305	13 500	16 777	13 500	-
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	5 000	600	6 537	600	85	1 900	-
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	10 000	1 800	4 516	3 200	3 107	3 200	3 510
Number of family members participating in family preservation services provided by funded NPO's	1 000	200	1 495	300	1 646	300	1 915
Number of family members reunited with their families through services provided by Government	100	23	27	26	17	29	24
Number of family members reunited with their families through services provided by funded NPO's	25	4	1	6	10	6	6
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	100	100	-	100	99	100	66
Number of Youth participating in skills development programme	200	200	-	200	50	200	56
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	-	-	-	-	-	-	-
Number of HH accessing food through community development initiatives	-	-	-	-	-	-	-
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	400	100	36	100	117	100	-
3.5 Research and Demography							
Number of Research Projects in progress	3	-	-	1	1	2	-
3.6 Population Capacity Development and Advocacy							
Number of Population Capacity Development sessions conducted	-	-	-	-	-	-	-
Number of individuals who participated in Population Capacity Development sessions	-	-	-	-	-	-	-
Number of Population Advocacy, Information Education and Communication activities implemented	-	-	-	-	-	-	-
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	-	-	-	-	-	-	-
Generic Issues							
Number of work opportunities created through EPWP in the social sector	17 238	4 309	-	4 310	5 327	4 310	-
Total number of Social Work intake	17 200	5 786	8 367	7 342	6 620	7 472	-
Number of clients benefiting from government social work services	10 896	2 199	4 822	3 599	3 470	3 602	-
Number of clients benefiting from funded NPO social work services	6 404	3 587	3 545	3 743	3 150	3 870	-

1. Information submitted by Adv. M.C. Mogale Head Official: Social Development North West Tel No. (018) 388 1668

Mr. G Paul Acting Head Official: Provincial Treasury North West

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 3rd Quarter

WESTERN CAPE

Sector: Social Development

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Social Welfare Services							
2.2 Substance Abuse Prevention and Rehabilitation							
Number of service users who have accessed private inpatient substance abuse treatment centers funded by government	657	164	-	164	177	164	140
Number of service users who have accessed public inpatient substance abuse treatment centers	1 200	300	-	300	150	300	150
Number of Children reached through Ke-Moja Drug Prevention Programme	-	-	-	-	-	-	-
Number of Youth (19 - 35) reached through Ke-Moja Drug Prevention Programme	-	-	-	-	-	-	-
2.3 Care and Services to Older Persons							
Number of older persons in residential facilities managed by government	-	-	-	-	-	-	-
Number of older persons in funded residential facilities managed by NPO's	5 746	-	-	-	-	-	-
Number of older persons accessing community based care and support services	16 867	-	-	-	-	-	-
Number of older persons participating in the active ageing programme	10 000	-	-	-	-	-	-
Number of abused older persons who received services rendered by Social Workers	700	175	-	175	-	175	-
2.4 Crime Prevention and Support							
Number of children in conflict with the law assessed	9 900	2 475	-	2 475	1 751	2 475	1 386
Number of children in conflict with the law who completed diversion programmes	6 300	1 575	-	1 575	724	1 575	269
Number of children in conflict with the law awaiting trial in secure care centres run by government	1 300	325	-	325	494	325	494
Number of children in conflict with the law awaiting trial in secure care centres managed by NPO's	1 600	400	51	400	336	400	336
2.5 Services to Persons with Disabilities							
Number of persons with disabilities in residential facilities managed by government	-	-	-	-	-	-	-
Number of persons with disabilities in funded residential facilities managed by NPO's	1 265	-	-	-	-	-	-
Number of persons with disabilities accessing services in funded protective workshops managed by	2 625	-	-	-	-	-	-
2.6 Child Care and Protection Services							
Number of children 0-5 years old accessing registered ECD programmes	65 000	20 000	-	35 000	-	50 000	-
Number of children in need of care and protection placed in CYCC managed by government	50	50	-	50	23	50	25
Number of children in need of care and protection placed in CYCC managed by NPO's	2 278	2 278	-	2 278	274	2 278	270
Number of abused children who received services by Social Workers	6 000	1 500	-	1 500	380	1 500	502
Number of children placed in foster care	2 350	585	-	585	448	595	477
2.7 Victim Empowerment							
Number of victims of crime and violence in VEP service sites managed by government	6 601	1 650	-	1 650	97	1 650	26
Number of victims of crime and violence in VEP service sites managed by NPO's	12 904	3 226	-	3 226	4 871	3 226	4 673
Number of reported victims of human trafficking placed in rehabilitation programmes	30	7	-	7	-	8	-
2.8 HIV and AIDS							
Number of orphans and other children made vulnerable by HIV and AIDS receiving services	-	-	-	-	-	-	-
2.9 Social Relief							
Number of individuals who benefited from social relief of distress programme	35 960	8 990	-	8 990	-	8 990	-
2.10 Care and Support Services to Families							
Number of families participating in family preservation services provided by government	5 773	1 450	-	1 450	408	1 423	236
Number of family members participating in family preservation services provided by funded NPO's	29 122	7 280	-	7 280	1 926	7 280	5 716
Number of family members reunited with their families through services provided by Government	89	15	-	25	3	25	18
Number of family members reunited with their families through services provided by funded NPO's	1 250	250	-	300	49	350	19
Programme 3: Development and Research							
3.2 Youth Development							
Number of Youth participating in the Masupatsela Youth Pioneer Programme	-	-	-	-	-	-	-
Number of Youth participating in skills development programme	4 000	1 000	-	1 500	476	1 000	476
3.3 Sustainable Livelihood							
Number of poor households participating in food production programmes	-	-	-	-	-	-	-
Number of HH accessing food through community development initiatives	3 307	3 307	-	3 307	-	3 307	-
3.4 Institutional Capacity Building and Support							
Number of NPO's assisted with registration	600	150	-	150	-	150	-
3.5 Research and Demography							
Number of Research Projects in progress	8	4	6	6	9	8	8
3.6 Population Capacity Development and Advocacy							
Number of Population Capacity Development sessions conducted	6	1	1	2	-	2	-
Number of individuals who participated in Population Capacity Development sessions	36	6	28	10	-	10	-
Number of Population Advocacy, Information Education and Communication activities implemented	8	2	1	2	1	2	2
Number of stakeholders who participated in Population Advocacy, Information, Education and Communication activities	200	20	11	80	24	80	89
Generic Issues							
Number of work opportunities created through EPWP in the social sector	386	386	355	386	-	386	-
Total number of Social Work intake	-	-	-	-	-	-	-
Number of clients benefiting from government social work services	4 400	1 100	-	1 100	-	1 100	-
Number of clients benefiting from funded NPO social work services	8 514	2 128	-	2 129	-	2 128	-

1. Information submitted by: Mr. M. Richardson Head Official: Social Development Western Cape Tel No (021) 483 3083

Mr. J.C. Siegmann Head Official: Provincial Treasury Western Cape